

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1230-01
Bill No.: HB 439
Subject: Corrections Department; Counties
Type: Original
Date: March 6, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	(\$187,500)	(\$187,500)	(\$187,500)
Total Estimated Net Effect on <u>All</u> State Funds	(\$187,500)	(\$187,500)	(\$187,500)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration – Division of Accounting, – Division of Budget and Planning, Office of Prosecution Services,** and the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Department of Corrections (DOC)** assume the proposed legislation would result in costs to the General Revenue Fund totaling \$187,500 per year. DOC has based its assumption on the various county classifications and correctional facility populations, subject to annual appropriation.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
GENERAL REVENUE FUND			
<u>Costs – Department of Corrections</u>	<u>(\$187,500)</u>	<u>(\$187,500)</u>	<u>(\$187,500)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$187,500)</u>	<u>(\$187,500)</u>	<u>(\$187,500)</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2002 (10 Mo.)	 FY 2003	 FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal requires the Department of Corrections to reimburse counties for additional expenses necessary for compensation of prosecutors in counties where certain correctional facilities are located.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
 Division of Accounting
 Division of Budget and Planning
Office of State Courts Administrator
Department of Corrections
Office of Prosecution Services

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "e" at the end.

Jeanne Jarrett, CPA
Director

March 6, 2001